

## PE & Sports Grant Expenditure – 2022-23

Number of pupils on roll	
Total number of pupils on roll	700 (including Nursery Places) 542 Pupils Y1- Y6
<b>Total amount of PE &amp; Sports Grant received for 2022/23</b> <b>Amount left over from 2021/22</b> <b>Total</b> <b>RED – Spent 2022-23</b> <b>BLUE – Identified spend for 2022-23</b> <b>GREEN – Impact of expenditure</b> <b>(Orange) - Later edit</b>	<b>£21,420</b>

Key objectives for use of the PE & Sports Grant	
1.	Increased confidence, knowledge and skills of all staff in teaching PE and sport
2.	Engagement of all pupils in regular physical activity
3.	The profile of PE and sport is raised across the school as a tool for whole school improvement
4.	Broader experience of a range of sports and physical activities offered to all pupils
5.	Increased participation in competitive sport

PE and Sport Premium Key Outcome Indicator	School focus / planned impact on pupils	Actions / Initiatives	Planned Funding	Impact of expenditure / Evidence	Money spent
Increased confidence, knowledge and skills of all staff in teaching PE and sport	Children experience active sessions and staff develop skills and confidence. Children increase activity levels and learn skills and rules of games.	ACES coaches lead and mentor EYFS staff in games and activities for Reception children.	<b>£7700</b> <b>(This is total for all ACes involvement)</b>	Regular weekly sessions have increased staff confidence in EYFS. Children's physical development was the 76.9% - the highest in any area. Scheme used across the school, improved coverage of skills and quality of lessons. Improving confident in using new scheme.	<b>£7700</b>
	This will improve coverage and skills progression in PE across the school.	Introduce new ACes PE scheme after positive feedback from previous year.	<b>£600</b>		<b>£600</b>
	Increase teachers' knowledge and skills in PE	Whole school training in new PE scheme delivered internally	<b>£0</b>		

				Activity levels were sustained. Instrucional guidance and questioning from teacher improved	
Engagement of all pupils in regular physical activity	Embedding physical activity into the school day through encouraging active travel to and from school and active break times.	<p>Sports coach available to support and encourage games at lunchtime in KS2</p> <p>Bikeability programme organised to encourage cycling to school.</p> <p>Daily mile participation used across school to encourage availability of an active break between classroom lessons</p> <p>Social PE sessions delivered to target children and improve behaviour in/ attitude towards PE</p>	<p><b>£ from overall ACEs cost</b></p> <p><b>£0 (time to organise)</b></p> <p><b>£0</b></p> <p><b>£ from overall ACEs cost</b></p>	<p>Sports coach reported Increased participation in games at lunch kept ch active and engaged.</p> <p>All ch attending summer school (60). Will access eith balance bikes or Level 1 or 2 Bikeability</p> <p>Used widely actoss school to provide an active break between lessons</p> <p>Over 100 ch attended in groups of 12 which varied through the year. Attitudes to and confidence PE improved and ch improved social skills.</p>	
The profile of PE and sport is raised across the school as a tool for whole school improvement	<p>Sports ambassadors meet regularly with PE leads and develop ownership of activities</p> <p>PE equipment used extensively and sensibly by pupils</p> <p>Children celebrate and share their sporting success to inspire their peers.</p>	<p>Nomination of Sports Ambassadors across school.</p> <p>Ambassadors have responsibility for PE equipment use at break times</p> <p>Sports based display on corridor to promote pupils' sporting achievements outside school</p>	<p><b>£0</b></p> <p><b>£0</b></p> <p><b>£0</b></p>	<p>Sports ambassadors had ownership of lunchtime equipment and assisted with events such as Sports Days.</p> <p>Complete</p>	

	Children celebrate and share their sporting success to inspire their peers.	SLT celebrate sporting activities in newsletters/ dojo	£0	Sports celebrated in newsletters and rewards assemblies. Medals and certificates awarded	
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Broader experience of a range of sports and physical activities offered to all pupils	More children to be able to confidently swim 25m. PE grant to target Y5/6 with additional out of school sessions.	Organise an out of school catch-up swimming session for Y5/6 children.	Catch up session cost £2,000  Mini bus and driver cost for catch up 38 x £19.96 £758	An extra 18 y6 managed to pass 25m and an extra 14 y5.  Other non-swimmers became more confident with the sessions (10 y6 and 8 y5)  These sessions were very popular but unfortunately ended due to unforeseen circumstances	£19.81.55 sessions  £758 drivers
	Abroad experience of different sports and after school opportunities	Wheelchair rugby lessons in PE.	£0	Clubs were popular and well attended	
		Two clubs running every week, each term by ACEs coaches. This to include; Gymnastic club.	£ from overall ACEs cost		
		Table tennis club run by local coach with access to competition.	£25 per session, weekly sessions, 35 weeks = £875 yearly total.	Very popular – actually booked to deliver to upper and lower KS2. Children successful in competition	£1770
		TA support for some PE out of school clubs (Irish Dancing, Swimming and Netball)	35wks, 2hrs a week at £10 £700	Support across the 3 clubs allowed more ch to participate	£700
		Multi Sports Club for KS1 and KS2 run by Calderdale Community Coaching Trust	Spring and Summer term £880	Did not take place.	£0
		CCCT Rugby club – after school club  Skateboarding OOSC	Summer Term £600  Weekly OOSC in KS2 £480	Regularly attended by 16 ch  Extremely popular, we will definitely be re-booking. Ch made great progress	£616  £480

		Additional Resources and equipment for OOSC	Miscellaneous equipment £750	Equipment made available for the various OOSC to run successfully	£759.53
Increased participation in competitive sport	More school teams to engage in inter school competition.	Table tennis club run by local coach with access to competition.  To join School Games and be a part of competitions throughout the year.  D Hepplestone to lead on football training and team and enter into competitions For girls and boys, 2 sessions per week.	As above  £250 to be part of the school games programme  £3500	Did not participate this year  40 girls regularly participate in training and have regular fixtures. 55 boys also participate and compete	£0  £3500
Broader experience of a range of sports and activities offered to all.  Increased participation in competitive sport	Mini bus available to provide transport for children to sporting events(football, netball matches athletics) and wider experience including swimming catch-up lessons	Bus is available for a variety of events. Costed at 2 days out of every week.	10 months of the year 2 days per week the bus is available £2000	The bus is used every Thursday for swimming. This has enabled all of Y4, Y5 & Y6 to attend swimming. 40 children participated in catch up swimming. Also used for competitive sport.	£2000
<b>Total</b>	<b>£</b>	<b>£ 19,263</b>			<b>£20,865.08</b>

	Total Budget	Total Spend
PE spend	£21,420	£20,865.08